GENERAL AND REVENUE SECRETARIAT.

1902-03

(7)

File No. 335-02

Serial Nos. 1-2

p. 15

Papers Filed.

*Month*_____

SUBJECT.

Accepts provisionally the Budget Estimates of the Registration Dept.

PREVIOUS REFERENCES.

LATER REFERENCES.

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

R 1538

Short Office Note.

* No. and date of letter, from whom, catch words to denote nature of Subject should be stated, in red ink.

***Subject** Letter No: 714 dated 19th Feb 03 from the Inspector General of Registration in Mysore, Submitting the Budget Estimates of the Registration Dept for 1903-04.

Note

Receipts

The proposed estimate for 1903-04 is Rs 121,500 against Rs 122,000 for the previous year.

Decrease Rs 500 under the fluctuating item 'Penalties levied in Registry & Sub Regis. offices'.

Expenditure.

The amount provided for is Rs 80,760/- against Rs 78,406 for the previous year.

Increase Rs 2,354 accounted for as follows:

Owing to the raising of the Special Sub-Registry offices at Arkalgud and Mandya from 2nd to 1st class and that at Gubbi from 3rd to 2nd class (Increase: Sub Regrs 660; Establishment 588 + Contingencies 6) 1254

One form may be used for more than one letter of the same file as long as there is space. The Office Note should be in black ink. Write only on side of this form.

Increase under Travelling allowance

The Inspector General states that the allotment of Rs 1500 for 1902-03 under Travelling allowance has owing to an increase in the number of special Sub Registrars and the frequency of inspections been found quite insufficient and last year a reappropriation had to be applied for and so an increase of Rs 500 is necessary and provided for-

Provision on account of temporary Clerical hands in Sub Registry offices in the State. -- 600

(Govt order No: 15112-3 / 91284 dt 13-3-02)

Total increase 2,354

Submitted to the Secretary
ar
23/2/03

vr
23/2/03

This may be accepted

The Dewan through the 2nd Councillor

28/2
vr
26/2/03

1156
27-2-03
Comptroller

The variations are slight and have been sufficiently accounted for - This Budget may therefore be sanctioned -

Yes - provisionally
28/2/03

8. III. 03 8796
dd 8.3.03

Dft Submd
10.3.03

8. III. 03

9/3

[illegible] 13/2/03

Resumed to P.A

This was one of the papers dealt with by the Councillor at Demaraya-dung on 1-3-03 & returned to Bangalore : the same day

WR
9-3-03

Shall I send ~~the~~ D.O of Mr. Pumaraja or shall I get the file from Office ? You need not send the D.O - Please route it thro' office for the file 10/3/03 CBM

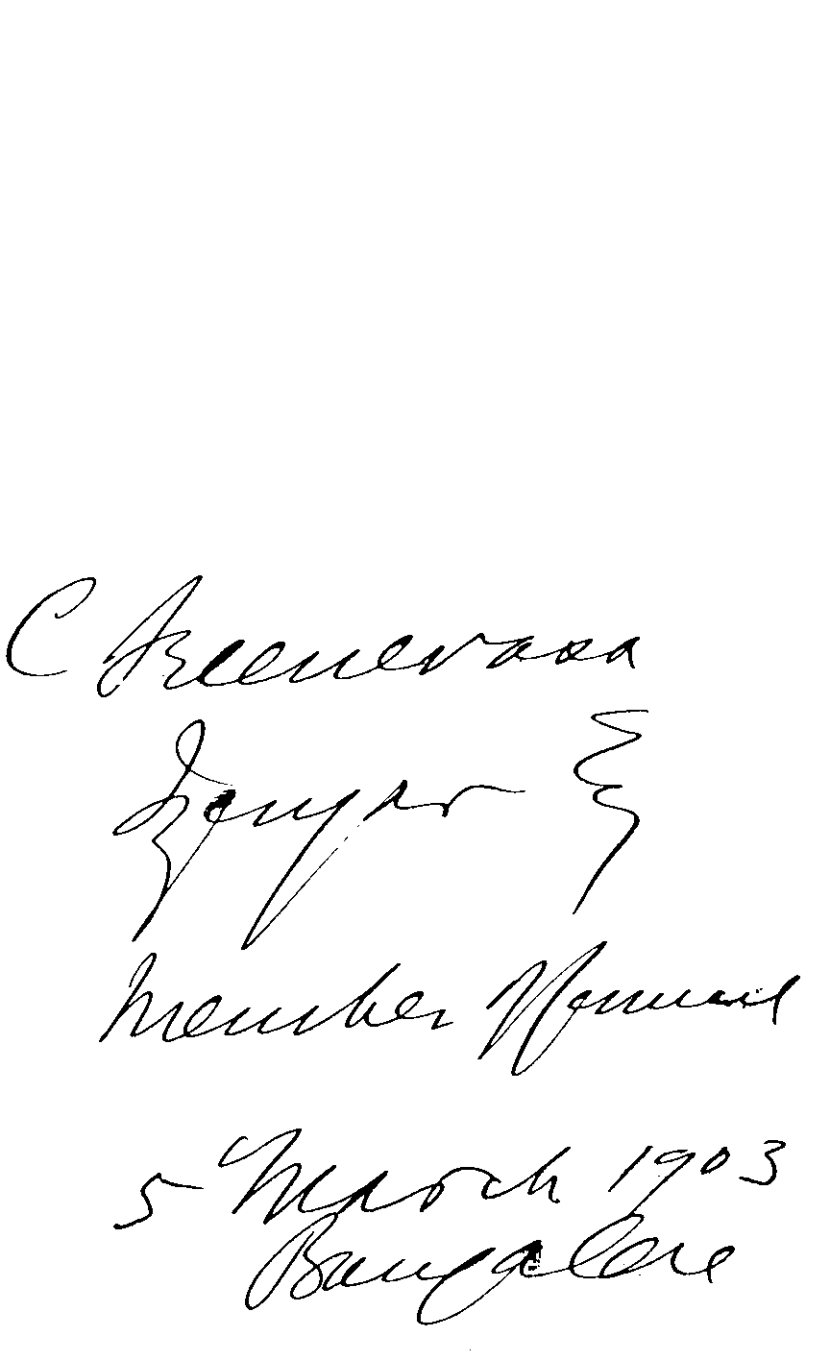
GOVERNMENT OF MADRAS

My dear Sir

I have the
honour to forward my proposals
for revising the Rent
Budget of for the year
Sub-Registrars. I would
like to have an opportunity
of going over it with
you, so as to supplement

that I may not have
disappointed & treated
you kindly & return
home in your return
to Ohio when I
may do that I shall
feel obliged

Yours truly
J. M. Brown



Personal Appl

Have you received
Ken's ltr to me
like it ?

7/3/03

Alice

Jack has left the file about
Federal Reorganization
sent today

Hmm 1/4/03

Terry

The Principal can deal with all
my ltr - but may be upset
about. I know Ken's
letter is what Helen Dunlap
wanted about - Are there
any other proposals before
Court please ? 13/3/03

Submitted

These papers belong to the Financial Department. May they be transferred to that Department

11/2

To Financial Department

11/2

7(R)1089

OFFICE 1903 J 2021

9198

From P. V. Purushotta Esq. B.A.
Inspector General of Registration in Mysore

To H. V. Nanjundayya. Esq. MA. BL
Secretary to Government
General and Revenue department

Dated 19th — 3 February 1903
Despatched 3

Received

General No. 714
No.

Enclosure No. 2 Statements

Submits the Budget Estimates of receipts and disbursements of the Registration department for the year 1903-1904

Submitted with a note —
H.V.
23/2/03

Inl
2 v 2

No 714
Enc 8 Statements

Office of the Inspector General of
Registration in Mysore
Bangalor — Dated 19th February 1903

From

P. N. Purnanja Esq. B.A.
Inspector General of Registration in Mysore

To

H. V. Nanjundayya Esq. M.A. M.L
Secretary to Government
General and Revenue Departments

Sir

I have the honor to submit herewith the Budget Estimates of receipts and disbursements of the Registration Department for the year 1903-04.

I have the honor to be
Sir
Your most obedient Servant
P N Purnanja
Inspector General of Registration
in Mysore

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY.

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Registration Department.

FROM

1st July 1903 to 30th June 1904

Forwarded to the Comptroller to the Government of Mysore on the 19th February 1903.

M Krishnaiah

Inspector General of Registration.

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—26-1-03—5

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points:—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates:—

A—Actuals of the Previous year.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total.
(*d*) Collections—
  (1) On account of the arrears of the past and previous years.
  (2) On account of the current year's demand.
(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total demand.
(*d*) Collections—
  (1) Actuals during the first eight months.
  (2) Estimated collections during the subsequent months.
  (3) Total collections.
(*e*) Probable balance at the end of the current year.

C—Estimatefor the Ensuing Year.

(*a*) Arrears at the begining of the year.
(*b*) Demand proper of the year.
(*c*) Total demand.
(*d*) Estimated collections—
  (1) On account of arrears.
  (2) On account of the year's demand.
  (3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judical, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling offices, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBRAYER,
Comptroller.

ESTIMATES—Revenue and Receipts for the year ending 30th June 1904.

	Proposed estimate for 1903-04	Sanctioned estimate for 1902-03	Difference: Increase	Difference: Decrease	Explanatory remarks for increase or decrease in estimates proposed
IX—REGISTRATION.					
1 Fees levied in Registry and Sub-Registry Offices ...	120,000	120000	"	"	
2 Penalties levied in ditto ...	1000	1500	"	500	Fluctuating
3 Refund of commission on account of annulled registrations ...	"	"			
4 Fees for registration of companies under Act X of 1886 ...	500	500			
5 Other items ...					
Total IX, Registration ...	121,500	122,000		500	

Office of the Inspector General of Registration,

The 19th February 1903

Inspector General of Registration.

ESTIMATES—Disbursements for the year ending 30th June 1904.

	Proposed estimate for 1903-1904		Sanctioned estimate for 1902-03		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
10. REGISTRATION.							
1 Allowance to Inspector General of Registration ...							
2 Establishment of ditto ...	16	5088	15	5088	✓		
3 Do of District Registrars...	26	5700	26	5700	✓		
4 Special Sub-Registrars including one Probationary Sub-Registrar	62	32,940	62	32,280	✓ 660		
5 Establishment of ditto ...	240	25,560	236	24972	✓ 588		
6 Commission to Sub-Registrars of Assurances ...	"	5200	"	5200	✓		
7 Travelling allowance ...	"	2000	"	1800*	✓ 200		
8 Contingencies including Cost of furniture and the permanent allotment to Special Sub Registration Offices ...	"	3672	"	3666	✓ 6		
~~9 Cost of furniture~~	-	-	-	-	-	-	
9. Temporary Establishment to Special Sub-Registrars as per Govt: Proceedings no: 15712-3 / J.1284 dated 13th March 1902	-	600	-	-	✓ 600	-	
Total 10, Registration ...	343	80,760	339	78,406	2354		

The increase is due to the raising of the Salaries and Establishment of the Sub-Registrars and also to the formation of the Bankshall Sub-District and Mudgere Office. vide Govt: Proceedings No. 4897-8 / J.402 dated 25th Sept. 1902, the increase in the Establishment of the Bankshall and Mudgere Offices as well as the raising of the salaries of the Sub-Registrars vide Govt: Proceedings No. 8492-3 / J.711 dated 18th Nov: 1902, and Rs. 799.800 dated 8th December 1902. Special Instructions and the necessary explanation have been furnished in connection with the above remarks.

* This allotment has been made in the number and the necessity for the same has been explained in the Govt: Proceedings No. 8006-7 / J.633 dated 8th Nov: 1902, Rs. 755-6 dated 20th April 1902, Rs. 1,200 dated 8th December 1902. Special Instructions and the necessary explanation have been furnished in connection with the above remarks.

Office of the Inspector General of Registration,

The 19th February 1903.

Inspector General of Registration.

Extracts from monthly Pro: Books

No. 4897-8 / J 401 dy 25.9.02

Increase Sub Regr 20 x 12 = 240
Cost 16 x 12 = 192
432

Sanctioning the raising of the Special Sub Registry office at Arkalgud from the 2nd to the 1st class.

8006-7 / J 633 dy 8.11.02

2 x 12 = 24

Directing that the pay of the peons of the Sub Registry offices at Koppa and Mudgere be raised from Rs 5 to 6 per mensem as a special case, the extra cost for the remaining months of the current official year being met by a reappropriation from the head "Contingencies" in the budget grant of the Registration Dept. which should be applied for.

8492-3 / J 711 dy 18.11.02

Re- the extra Cost of Rs 11-8-0 per mensem due to the

Sanctioning of the full Complement of the office establishment of the Sub Registry office at Kankanhalli approving of the suggestion that this, may, during the remaining period of the current official year, be met by re-appropriation from the head "Commission to Ex-Officio Sub Regrs."

11·8·0 X12 = 138-0-0 (including Rs. 6 Contingencies)

Sst 132

Sanctioning the raising of the Special Sub Registry office at Mandya, from the 2nd to the 1st Class with the usual establishment of a 1st class office.

J 755-6 dy 28.11.02

Sub Regr 20 X12 = 240
Sst 16 X12 = 192
432

J 799-800 dated 3rd Dec 02

Sanctioning the raising of the Special Sub Registry office at Gubbi from the 3rd to the 2nd class with the usual establishment allowed to that class of offices -

Sub Regr 15 x 12 = 180
Est: 4 x 12 = 48
228

15112-3 / J 1284 dt 13/3/02

Sanctioning a Sum of Rs 600/- per annum for the entertainment of new temporary clerical hands in Sub Registry offices in the State, whenever the pressure of work demanded the same

600

Sub depro	240
	240
	180
	660
Est	192
	24
	132
	192
	48
	588
Contingenci	6

~~H 3839~~
1538-9

Read:

Letter No: 714 dated 19th Feb 1903 from the Inspector General of Registration, in Mysore, submitting the Budget estimates of receipts and disbursements of the Registration Dept for the year 1903-04

H. 15-38-9.
D/. 17.3.03.
17

Order thereon:—

The estimates of receipts and disbursements, which are Rs 1,21,500 & Rs 80,760 respectively, are provisionally accepted.

17/3
Secretary

10/3/03

To

The Inspr Genl of Regn in Mysore

" Comptroller, Mysore Govt.